

## Annual Work Plan

Country: **Turkmenistan**

**UNDAF Outcome(s):**

By 2015, rights and freedoms in Turkmenistan are respected and guaranteed in accordance with international human rights standards as well as principles of democracy and the rule of law

**Expected CP Outcome(s):**

The Government integrates principles of good governance and rule of law into national policies, legislation and decision-making

**Expected CP Output(s):**

- I. Enhanced capacity of the CCER and RCCER on planning, preparation and implementation of best management practices on voting and elections;
- II. Improved coverage of the election process in the media and raised awareness of the electorate

**Implementing agency:**

UNDP Turkmenistan

**Partner agency:**

Central Commission for Elections and Referenda in Turkmenistan

### Narrative

The project will assist the Government of Turkmenistan in: (i) improving the system of election administration by providing technical assistance, training, capacity building, round tables and seminars; (ii) development of a democratic culture through the support of all participants in the electoral process - voters, candidates and their representatives, representatives of the media and national observers.

<b>Project Title:</b>	Enhancing Electoral System and Processes in Turkmenistan
<b>Project ID:</b>	00076432
<b>Project Duration:</b>	01.01.2012- 30.06.2012
<b>Management Arrangement:</b>	DEX

Total budget:	US\$ 64,338.33
Allocated Resources:	
Regular Resources:	
Other donors:	US\$ 64,338.33

**Agreed by:**

**Central Commission for Elections and Referenda in Turkmenistan:**  Date: 07.03.2012

**United Nations Development Programme:**  Date: 29.02.2012

**Annual Work Plan 2012 (January-June)**  
**Project Title: Enhancing Electoral System and Processes in Turkmenistan**  
**Project Number: 00076432**

USAID: US\$ 64,338.33

<b>Expected Outputs</b>	<b>Planned Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>	
		2012 – Q1	2012 – Q2		Budget Line	Amount (\$)
<b>COMPONENT 1 - ELECTION ADMINISTRATION CAPACITY BUILDING</b>						
<b><u>Output 1:</u></b> The capacity of CEC and REC to plan, prepare and implement polling and electoral management best practices is enhanced.	1.1 Providing technical assistance for developing electronic Voter List	X		UNDP International Consultant	71200 71600	18,684.53
	1.2 Supporting Electoral Administration in conducting trainings for polling station officials:	X	X	UNDP National Consultants International Consultant	71200 71300 71600	16,741
<i>Indicators:</i>						
- Number of polling officials trained	- TOT on electoral administration and procedures					
- Number of trainers trained	- Trainings on voter registration for regional electoral commissions					
- Training follow-up reports						

COMPONENT 2 - STRENGTHENING DEMOCRATIC PROCESSES AND INSTITUTIONS						
<b><u>Output 2:</u></b> General public and voters increase their awareness of election processes <i>Indicators:</i>	2.1 Development of brochure on project results		X	UNDP CEC International Consultant	71200 71600	10,000
- Number of produced and disseminated print materials	2.2 Publication and distribution of information materials (brochure, calendars, etc)	X	X	UNDP CEC	71300 74200	5,600
<b>PROJECT MANAGEMENT</b>						
	3.1 Project management and support (Project Manager, Project Assistant)	X	X	UNDP	71400	8,010
	3.2 Office expenses (stationery, transportation costs etc.)	X	X	UNDP	74500	799.12
	7% GMS				75100	4,503.68
						<b>TOTAL:</b> <b>64,338.33</b>